## **Trigger Figures**

## March 2018 - 31st March 2019

| SFS Final<br>Figures<br>2019 | First<br>Adult | Additional<br>Adults | Children<br>under<br>16 | Children<br>16-18 |
|------------------------------|----------------|----------------------|-------------------------|-------------------|
| Comms & Leisure              | £198           | £133                 | £56                     | £105              |
| Housekeep                    | £327           | £218                 | £118                    | £198              |
| Personal                     | £88            | £58                  | £28                     | £77               |
| Total                        | £613           | £409                 | £202                    | £380              |

## <u>April 2019</u>

| SFS Final<br>Figures<br>2019 | First<br>Adult | Additional<br>Adults | Children<br>under<br>16 | Children<br>16-18 |
|------------------------------|----------------|----------------------|-------------------------|-------------------|
| Comms & Leisure              | £206           | £138                 | £52                     | £101              |
| Housekeep                    | £336           | £231                 | £116                    | £207              |
| Personal                     | £89            | £61                  | £30                     | £78               |
| Total                        | £631           | £430                 | £198                    | £386              |